

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	105,539

Service Consumption

Annual Passenger Miles	2,226,835
Annual Unlinked Trips	775,813
Average Weekday Unlinked Trips	2,780
Average Saturday Unlinked Trips	1,169
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	758,442
Annual Vehicle Revenue Hours	56,379
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$461,630

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$461,630
Local Funds	( 28%)	680,227
State Funds	( 5%)	129,586
Federal Assistance	( 48%)	1,177,020
Other Funds	( 0%)	7,254
Total Operating Funds Expended		\$2,455,717

Sources of Capital Funds Expended

Local funds	( 20%)	\$300,553
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,202,212
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,502,765

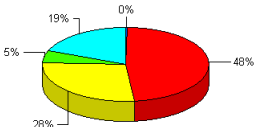
Summary of Operating Expenses

Salary, Wages and Benefits	\$298,852
Materials and Supplies	379,557
Purchased Transportation	1,239,226
Other Operating Expenses	538,082
Total Operating Expenses	\$2,455,717
Reconciling Cash Expenditures	\$0

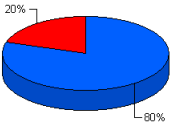
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,118,304	\$192,330	\$164,317	\$11,689	\$1,486,640
Demand Response	0	8	\$16,125	\$0	\$0	\$0	\$16,125
Total	0	20	\$1,134,429	\$192,330	\$164,317	\$11,689	\$1,502,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,919,146	\$283,932	\$1,486,640	2,047,705	540,123	736,108	39,680	0.0	15	3.7	12	1.00	25%
Demand Response	\$536,571	\$177,698	\$16,125	179,130	218,319	39,705	16,699	N/A	8	1.8	8	N/A	0%

Performance Measures

Service Efficiency

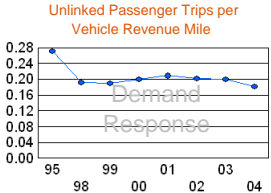
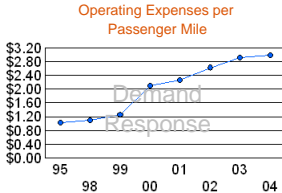
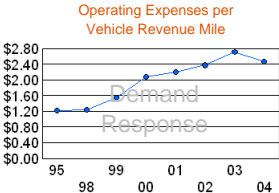
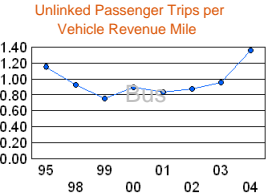
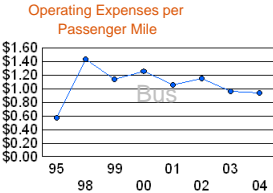
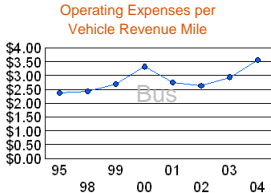
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.55	\$48.37
Demand Response	\$2.46	\$32.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$2.61
Demand Response	\$3.00	\$13.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	18.55
Demand Response	0.18	2.38



1 Excludes data for purchased transportation reported separately